Educating-Through-Technology Budget
Computer Lab Program-Phase 1 at 3 Schools
Solar & 5 Computers/School

		Three Schools
Equipment & Installation		
Solar Energy System		$9,400
Computer Network		4,800
Pi-oneer (mobile projector)		3,000
Engineers		200
Int'l Shipping		600
Customs Clearance		500
Subtotal		**$18,500**
Computer Instructors (3 for 3 weeks)		
Fee		$200
Stipend		250
Transportation		100
Training Materials		50
Subtotal		**$600**
Program Administration		
Program Mgmt. & Staff		$18,200
Monitoring & Evaluation		1,500
Procurement Officer		500
Office Rent (TZ & US)		534
Fiscal sponsor fee		2,000
Airfare-International		1,900
Local Travel		1,500
Lodging	557	
Meals	279	
Local Transportation	500	
Supplies, Phone, Internet		700
Subtotal		**$26,834**
Contingency 5%		$2,300
Total Expenses		**$48,234**